

<b>Round Valley Unified District</b>	<b>010210</b>	<b>Apache</b>
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## SCHOOL LEVEL DETAIL

<b>Round Valley Intermediate School</b>	<b>010210102</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,199,658	307,030	1,506,688
UNRESTRICTED CAP OUTLAY	20,109	1,755	21,864
SOFT CAPITAL OUTLAY	82,378	0	82,378
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	101,621	33,086	134,707
STATE PROJECTS	9,040	569	9,609
FOOD SERVICES	0	76,122	76,122
OTHER	1,006	12,018	13,024
<b>TOTAL</b>	<b>1,413,812</b>	<b>430,580</b>	<b>1,844,392</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>84,903</b>	<b>72,580</b>	<b>157,483</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	422.540		
1998 - 1999 TOTAL	363.420		
1999 - 2000 TOTAL	355.560		
<b>FALL 1999 ENROLLMENT</b>	354		

ESTIMATED		
SCHOOL REVENUE		3,359,189
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	355.56
CLASSROOM STAFF	29	12.26
OTHER	6	64.65
TOTAL STAFF	36	10.02
TEACHER SALARIES		\$660,277
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	38	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported